

CLERK'S OFFICE

**APPROVED**

Date: 11-3-09 ANCHORAGE, ALASKA  
AR NO. 2009-262

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Anchorage Police Department  
For Reading: November 3, 2009

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-  
2 FIVE THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS (\$45,375) FROM THE  
3 STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES;  
4 AND APPROPRIATING ONE THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS  
5 (\$1,937) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING  
6 BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO  
7 THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE  
8 DEPARTMENT, SEAT BELT ENFORCEMENT.

9  
10 THE ANCHORAGE ASSEMBLY RESOLVES:

11  
12 Section 1. That FORTY-FIVE THOUSAND THREE HUNDRED SEVENTY-FIVE  
13 DOLLARS (\$45,375), is appropriated from the State of Alaska, Department of Transportation &  
14 Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for  
15 Seat Belt Enforcement.

16  
17 Section 2. That ONE THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS  
18 (\$1,937) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009  
19 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants  
20 Fund (231), Anchorage Police Department.

21  
22 Section 3. This resolution shall take effect immediately upon passage and approval by the  
23 Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this 3rd day of November, 2009.

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28 Debbie Ossander  
29 Chair

30  
31 ATTEST:

32 Paula S. Gm  
33  
34 Municipal Clerk

35  
36 Departmental Appropriation:  
37 Police Department: \$47,312



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 615-2009

Meeting Date: November 3, 2009

**From:** Acting Mayor

**Subject:** Appropriation from the State of Alaska, Department of Transportation & Public Facilities of a Seat Belt Enforcement Program Grant and local match required (\$47,312)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$45,375 for a Seat Belt Enforcement program. This grant is intended to support focused enforcement during the period October 1, 2009 through December 31, 2009.

This grant will be used to pay officer overtime and benefits for focused traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$1,937 that has been budgeted in the 2009 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on October 1, 2009 and will end on December 31, 2009.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b>REVENUE:</b>		
231-9398-47869G-478695-2009	Other State Grant	\$45,375
231-9601-47869G-478695-2009	Contributions from Other Funds	<u>1,937</u>
	Total	\$47,312
<b>EXPENDITURES:</b>		
231-1201-47869G-478695-2009	Overtime	\$32,819
231-1401-47869G-478695-2009	Benefits	9,256
231-3702-47869G-478695-2009	Fleet Equipment Rental	3,300
231-6022-47869G-478695-2009	Clerk	3
231-6091-47869G-478695-2009	OMB	47
231-6095-47869G-478695-2009	Purchasing	303
231-6103-47869G-478695-2009	Financial Reporting	1,094
231-6105-47869G-478695-2009	Accounts Payable	131
231-6109-47869G-478695-2009	Cash Receipts	7
231-6110-47869G-478695-2009	PeopleSoft Support	<u>352</u>
	Total	\$47,312

1 AM\_SEAT BELT ENFORCEMENT PROGRAM GRANT

2 Page 2

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6 RECOMMENDATION:

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8 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE  
9 APPROVED APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF  
10 TRANSPORTATION & PUBLIC FACILITIES GRANT TO SUPPORT THIS IMPAIRED  
11 DRIVING ENFORCEMENT PROGRAM.  
12

13  
14 Prepared by: Stephen Smith, Acting Chief of Police

15  
16 Fund Certification: Lucinda Mahoney, CFO

17 231-9398-47869G-478695-2009 \$45,375

18 (Highway Safety Enforcement Grants)

19 151-3901-4843-484300-2009 \$1,937

20 (Police Operating Funds)  
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22 Concur: George J. Vakalis, Municipal Manager

23  
24 Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008286**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-FIVE THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS (\$45,375) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING ONE

**Title:** THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS (\$1,937) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, SEAT BELT ENFORCEMENT

**Author:** pruittns

**Initiating Dept:** APD

**Description:** FFY2010 1st QTR ASTEP Click It or Ticket Seatbelt Enforcement grant**Date Prepared:** 10/16/09 9:43 AM

**Assembly Meeting Date:** 11/3/09

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	10/23/09 12:12 PM	Exit	Joy Maglaqui	Public	008286
MuniManager_SubWorkflow	10/23/09 12:12 PM	Approve	Joy Maglaqui	Public	008286
Finance_SubWorkflow	10/21/09 3:24 PM	Approve	Lucinda Mahoney	Public	008286
Finance_SubWorkflow	10/21/09 2:45 PM	Checkin	Nina Pruitt	Public	008286
Finance_SubWorkflow	10/21/09 2:31 PM	Checkin	Nina Pruitt	Public	008286
OMB_SubWorkflow	10/19/09 8:21 AM	Approve	Cheryl Frasca	Public	008286
APD_SubWorkflow	10/16/09 10:47 AM	Approve	Stephen Smith	Public	008286
FundsAppropWorkflow	10/16/09 9:47 AM	Checkin	Debbie McCravey	Public	008286